

**Appendix I - Fleet Equipment Replacement Plan (5 years)**

No.	Items		Approximate Cost	Year (1)	Year (2)	Year (3)	Year (4)
2x	3T Ramps (1971)		£ 25k	2 x ramp (3T) 1971 £ 25k			
4x	3T & 5T Ramps		£ 52k	1 x ramp (5T) 1990 £ 13k	1 x ramp (3T) 1993 £ 13k	1 x ramp (3T) 1999 £ 13k	1 x ramp 2000 £ 13k
4x	HYWEMA HGV Lifts		£ 68k	1 x set (26T) HYWEMAS £ 17K	1 x set (26T) HYWEMAS £ 17K	1 x set (26T) HYWEMAS £ 17K	1 x set (26T) HYWEMAS £ 17K
1x	Air Conditioning Unit		£ 5k			£ 5k	
1x	Hydraulic Press		£ 3k			£ 3k	
1x	Diesel Smoke Tester Combined MOT emissions	MOT	£ 5.5k	£ 5.5k			
1x	Brake Tester		£ 30k + £ 5.5k civil's		£35.5K		
1x	Wash Ramp Unit		£ 40k	£ 40k			
1x	Associated refurbishments to Workshops		£ 56k	£ 7.2k	£7.2K	£7.2K	£7.2K
	<b><u>Totals:</u></b>		<b><u>£290 including civils</u></b>	<b><u>£114.5k</u></b>	<b><u>£79.5k</u></b>	<b><u>£52k</u></b>	<b><u>£44k</u></b>